

SUPPORT CHILD AFRICA CHARITY (SCAC) FIVE YEAR WORK PLAN

Vision: To improve the livelihood of people with disability and provide Psycho-social care and fight social injustice and stigma by 2030

Mission: Mobilize, Sensitize, Train, Engage and Monitor activities of Disabled persons to avoid discrimination and poor leaving conditions.

Overall Goal: To form Partnership with all stakeholders to enhance a cautious community of disabled person for self- sustainability in Uganda and beyond.

Estimated budget of the project £74,937

Objectives	Item	Planned Activity	Inputs	Output	Expected out come	Means of verification	Human Resources	In charge
Impart life Skills for self-reliance and Poverty Eradication	Lobbying	Raising Public awareness and creation of Local groups	- Meetings -Lunch -Transport - training materials - Fuel	-Number of meetings -Resolutions set -Concept written	Full participation and embracing project	Number of meetings - Number of participant	- administrator - Secretary for Finance	Programs Director with project team
	To provide Civic Education to both urban and rural communities	Support already existing members of Disabled person	-TOT Field officer's allowances -Transport -Items purchased	-Concept written -Training manual - Participants equipped	Create awareness etc	- Number of trainings held - Number of particip	Project coordinator with project team	Executive Director

	Of PWDS					ants trained		
	To provide a forum for expression of views	Improving quality of life of disabled persons Through seminars and workshops	Developing a training manual Lunch -transport - - fuel Create awareness on radio, TV etc	Number of trainings held -Number of participants trained	Engaging in project area Rights of PWDs observed and respected	-Field reports -Local leader's appraisal reports Field visit meetings	Project team and Project support staff	Project coordinator
Advocate and campaign for the rights of disabled people	Enforcement	Mobilization and sensitization of disabled persons ready to take up project	Training materials, Lunch Fuel, Stationary	-Number of follow ups Reports made	Life support skills developed Awareness created among all stake holders	- Number of trainings held - Number of participants trained	Project coordinator with project team	Executive Director
	To empower PWDS	Meeting with stakeholders e.g. Ministry of Gender, government, and other related organization	Trainings materials Charity run and walk Lunch Fuel, Stationary	Number of trainings held -Number of participants trained Outreach program	Transformed community of PWDs well sensitization,	- Number of Meetings -Feedbacks From	Project Coordinator with project team	Program Coordinator

				conducted	training in skills, advocacy self-reliance	field - Number of Radio and TV shows attendant		
Fundraising	Mobilization of funds from different stake holders	Dissemination of information meetings -Engaging donors Meeting with PWDS	Lunch -transport -stationary - fuel -Projectors -Loud speakers etc	Fundraising Meeting Charity walk Meetings with stake holders	Availability of All necessary funds Well informed communities	Number of meetings with all stake holders	Program coordinator Executive Director	Secretary for Finance
	Sanitization of Public and PWDS	Radio/TV programs Production of brochures etc	-Audio recorder -Field Car hire & Fuel	Recognition and Reward Assessment Report	psycho-social support to PWDS		Director Training	Executive Director
Develop and manage Talents of PWDS	Training	To enhance the participants' knowledge and Skills	TOT Training Materials Lunch Fuel, Stationary		Promote organisation and its work		Training team	Administrative officer
	Monitoring	social networks with good,	Carry out follow ups and monitor	Technical competence in your particular	Good financial management skills		Director Training	Executive Director

		accountability, participation and performance.	the implementation of the project	field	and skills in drawing up a financing strategy		Project coordinator	
	Sustainability	Increased awareness of income generating opportunities	Trainings Assisting existing groups Farming business way		Increased partnership counterpart funding			Executive Director
	Evaluation	Evaluation of such projects as well their achievement in systematic areas	- Lunch -Transport -Training materials - Fuel				Hire experts and consultants	Executive Director